



Combined Delivery Report By Project

Selection Criteria :

Business Unit : COD10
Period : Jan-Dec (2020)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00117772

Project Id : 00121711 DRC-FH/UR-NGO's Juillet 2019	Period :	Jan-Dec (2020)		
Output # : 00117772 DRC-19/HCG10/UR3/NFI/ING/13791	Impl. Partner :	03572 NGO (International)		
	Location :	Congo, The Democratic Republic		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Dept: 32403 (Dem Rep Congo-Crisis Prv & Rcvy)

Fund : 30000 (PROGRAMME COST SHARING)

71635 - Travel - Other	0.00	0.00	0.00	0.00
71810 - Contractual Svcs-indiv ImpPtr	190,934.70	0.00	0.00	190,934.70
72130 - Svc Co-Transportation Services	72,640.62	0.00	0.00	72,640.62
72170 - Svc Co-Humanitarian Aid & Relf	- 72,640.62	0.00	0.00	- 72,640.62
72205 - Office Machinery	16,982.50	0.00	0.00	16,982.50
72399 - Other Materials and Goods	36,209.84	0.00	0.00	36,209.84
72505 - Stationery & other Office Supp	279,383.12	0.00	0.00	279,383.12
74105 - Management and Reporting Srvs	36,645.01	0.00	0.00	36,645.01
75105 - Facilities & Admin - Implement	0.00	28,007.76	0.00	28,007.76
Total for Fund 30000	560,155.17	28,007.76	0.00	588,162.93
Total for Dept : 32403	560,155.17	28,007.76	0.00	588,162.93
Total for Output : 00117772	560,155.17	28,007.76	0.00	588,162.93
Project Total :	560,155.17	28,007.76	0.00	588,162.93

Signed By :

Sebastien Robert SIA

Date :

02/06/2022

Signed By :

Date :



Combined Delivery Report By Project

Selection Criteria :

Business Unit : COD10
Period : Jan-Dec (2020)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00117772

Project Id : ALL Output # : ALL	Period : Jan-Dec (2020)			Total Exp
	Govt Exp	UNDP Exp	UN Agencies Exp	
32403 - Dem Rep Congo-Crisis Prv &Rcvy	560,155.17	28,007.76	0.00	588,162.93

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Combined Delivery Report By Project

Funds Utilization

Selection Criteria :

Business Unit : COD10
 Period : Jan-Dec (2020)
 Selected Project Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00117772

Project/Award: 00121711 DRC-FH/UR-NGO's Juillet 2019

Period : As at Dec 31, 2020

Output #	00117772	Impl. Partner :03572 NGO (International)	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

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